

ST. LOUIS KING OF FRANCE

Annual Financial Report | Fiscal Year Ended June 30, 2026

MESSAGE FROM FR. SEAN

Dear friends in Christ,

I am very grateful to return St. Louis as your pastor, and it's been a great joy to see how the parish continues to flourish. I am sharing our financial results for the year that ended June 30, 2026, which reflect a vibrant and growing parish. I am grateful to Fr. Brian for leaving the parish in such great health. And I'm deeply thankful for you and for your generosity!

Our net income this year of \$288,000 includes a \$200,000 estate gift – a blessing that we did not anticipate. This gift along with your generous offertory support have allowed us to continue to invest in the parish and our ministries. We installed new roofs at the church and rectory, new security cameras, and a new sound system. Soon we will refinish our front door and install new hardware to make it more secure and more beautiful.

Our parish life has also flourished. More than 100 people participated in Tacos & Trivia and our first Mardi Gras Mystery Night; and our summer *Pints with a Priest* gatherings brought many parishioners together. We have added a Monday morning Mass, Family Adoration, Praise and Worship nights, Coffee & Conversations, and thriving small groups.

Many of you have asked about my plans for our parish, and I believe that my vision is aligned with Fr. Brian's. I will continue to emphasize beautiful liturgies, evangelization through OCIA, and ministries that draw each of us closer to Christ. In the coming months and years, I hope to invest in our facilities – fixing things that need repair while continuing to beautify our parish. I have big plans, and I think God has even bigger plans! I'm excited to see how these unfold.

I would like to recognize and thank our finance council: Victor von Schlegell (chair), Ryan Stout, and David Wurzbach whose expertise and wisdom help us to be good stewards of the resources that God entrusts to us.

Yours in Christ,



Fr. Sean

ST. LOUIS BY THE NUMBERS

12
BAPTISMS

19
CONFIRMATIONS

11
OCIA- NEW
CATHOLICS

12
FUNERALS

3
WEDDINGS

56
AN OINTINGS

483
AVERAGE WEEKEND
MASS ATTENDANCE



BALANCE SHEET

(amounts in thousands)

	6/30/25	6/30/26
Assets		
Cash & investments	\$ 911	\$ 1,162 *
Other current assets	17	26
Furniture & equipment	144	134
Land, buildings & improvements	753	767
Total assets	<u>\$ 1,825</u>	<u>\$ 2,089</u>

Liabilities & Net Assets

Accounts payable & accrued liabilities	\$ 98	\$ 73
Net assets	1,727	2,016
Total liabilities & net assets	<u>\$ 1,825</u>	<u>\$ 2,089</u>

*Keeping with Archdiocese of Denver recommendations, we maintain cash reserves of at least six months' operating expense to protect the parish from unforeseen emergencies.

INCOME STATEMENT

(amounts in thousands)

	6/30/25	6/30/26	2026-27 (Budget)
Revenue			
Offertory	\$ 428	\$ 517	\$ 510
Other donations	44	233	29
Investment income	53	70	31
Archbishop's Catholic Appeal	24	13	12
Rental income	10	9	8
Other income	6	60	14
Total income	<u>565</u>	<u>902</u>	<u>604</u>

Expenses

Personnel	248	273	313
Ministry & events	18	21	28
Archdiocesan assessments	54	66	109
Facilities expense	160	215	175
All other	30	39	34
Total expense	<u>510</u>	<u>614</u>	<u>659</u>

Operating income	<u>\$ 55</u>	<u>\$ 288</u>	<u>\$ (55)</u>
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